



**BULGARIAN
CULTURAL CENTER
DETROIT**

Revenue	AMT
Tuition - 6+ yrs old	\$ 4,982.00
Tuition - 3 to 5 yrs old	3,100.00
Total Revenue	\$ 8,082.00
Expenses	
BG School	
Rent expense	\$ 4,220.00
Salaries expense	5,760.00
BG learn books	358.00
Shipping Charges	298.00
Costumes & Instruments (folk program)	3,411.79
Advertising materials, web site	313.00
Multicultural Events (ethnic festivals)	179.67
Administrative expenses (office supplies and class room materials)	639.78
Total Expenses	\$ 15,180.24
Profit (Loss) from Self-Funding	(7,098.24)
MON Funding Received 2010/ 2011	7,868.50
Remaining Funds Available for 2011/ 2012	\$ 770.26